

### CSR & SD - Expenditure Details 2019-20

Sl. No.	CSR Project (or) Activity Identified	Sector in which the Project / Activity is covered	Projects or Programmes: (1) Local area or other (2) Specify the State and Districts where projects or programmes were undertaken	Amount outlay (Budget) Project or Programme wise (Rs. in lakhs)	Amount Spent on the Project or Programmes Sub-heads : (1) Direct Expenditure on Projects or Programme (2) Overheads (Rs. in lakhs)	Cumulative Expenditure upto the reporting period (Rs. in lakhs)	Amount Direct or through implementing Agency
1	Running of 4 Community Health Care Centers	Health care	Local Area / Chennai & Nagapattinam / Tamil nadu	81.36	81.36	81.36	Implementing Agency
2	Medical Camps	Health care	Local Area / Chennai & Nagapattinam / Tamil nadu	8.08	8.07	8.07	Implementing Agency
3	Cancer Screening and Treatment of Women in Manali and Thiruvottiyur, near CPCL Manali Refinery through Cancer Institute, Chennai for 5 years	Health care	Local Area / Chennai / Tamil nadu	25.00	25.00	25.00	Implementing Agency
4	Mobile Medical Unit through Helpage India in Ramanathapuram District	Health care	Others / Ramanathapuram / Tamil nadu	20.53	20.52	20.52	Implementing Agency
5	Mobile Medical Unit through Helpage India in Nagapattinam District	Health care	Local Area / Nagapattinam / Tamil nadu	20.53	20.52	20.52	Implementing Agency
6	Support to Oncology Block at Govt Multi Super Speciality Hospital, Chennai	Health care	Local Area / Chennai / Tamil nadu	30.00	30.00	30.00	Implementing Agency
7	Medical Camps for villages at Nagapattinam (part of Villages adoption project)	Health care	Local Area / Nagapattinam / Tamil nadu	9.83	9.83	9.83	Implementing Agency
8	Activities on Healthcare theme in Ramanathapuram and Virudhunagar	Health care	Others / Ramanathapuram & Virudhunagar / Tamil nadu	10.98	10.98	10.98	Implementing Agency
9	Contribution to CPCL Education Trust which runs the CPCL Polytechnic College	Education	Local Area / Chennai / Tamil nadu	50.00	50.00	50.00	Direct
10	Empowerment of Women in Coastal villages through adoption of brackish water aquaculture and allied technologies in Chennai and Nagapattinam (CIBA)	Skill Development	Local Area / Chennai & Nagapattinam / Tamil nadu	37.41	37.41	37.41	Implementing Agency
11	Scholarship to Meritorious Children	Education	Local Area / Chennai / Tamil nadu	12.00	11.78	11.78	Direct



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12	School and Anganwadis Pedagogy in Villages (part of Villages adoption project in Nagapattinam)	Education	Local Area / Nagapattinam / Tamil nadu	8.08	8.08	8.08	Implementing Agency
13	School and Anganwadis Infrastructrure Improvement in Villages (part of Villages adoption project in Nagapattinam)	Education	Local Area / Nagapattinam / Tamil nadu	69.00	69.00	69.00	Implementing Agency
14	Maintenance of School Toilets / School premises (Chennai)	Education	Local Area / Chennai / Tamil nadu	8.40	8.35	8.35	Implementing Agency
15	Maintenance of School Toilets (CBR)	Education	Local Area / Nagapattinam / Tamil nadu	3.60	3.61	3.61	Implementing Agency
16	Swachh Police Scout Boys Club under the control of Local Police station	Education	Local Area / Chennai / Tamil nadu	4.62	4.62	4.62	Direct
17	Support for School Education (School Toilets & ICT Classrooms) in Ramanathapuram	Education	Others / Ramanathapuram / Tamil nadu	52.80	52.80	52.80	Implementing Agency
18	Support for School Education (School Toilets) in Virudhunagar	Education	Others / Virudhunagar / Tamil nadu	29.70	29.70	29.70	Implementing Agency
19	Graphic & Financial accounting skills for poor and needy youth through Vivekananda cultural centre	Skill Development	Local Area / Chennai / Tamil nadu	13.00	12.82	12.82	Implementing Agency
20	Swachh Bharat Campaign & Awareness programme	Swachh Bharat	Local Area / Chennai & Nagapattinam / Tamil nadu	78.32	78.87	78.87	Direct / Implementing Agency
21	Adoption of Villages through IIT Madras Gopurajpuram (including Vellalapakkam) and Panangudi Village	Swachh Bharat	Local Area / Nagapattinam / Tamil nadu	876.36	876.36	876.36	Implementing Agency
22	Barrier free Utility area & toilets for Individuals with Multiple Disabilities (NIEPMD)	Swachh Bharat	Local Area / Chennai / Tamil nadu	22.22	22.22	22.22	Implementing Agency
23	Contribution to Swachh Bharat kosh	Swachh Bharat	Others / PAN India	10.00	10.00	10.00	Direct
24	Creche at Manali	Women Empowerment	Local Area / Chennai / Tamil nadu	0.39	0.39	0.39	Implementing Agency

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25	Assistive devices for Differently abled through ALIMCO at Virudhunagar	Differently Abled	Others / Virudhunagar / Tamil nadu	40.00	40.00	40.00	Implementing Agency
26	Livelihood projects - Tailoring Course for poor and needy women / differently abled (blind) & contribution of furnitures / books to rural community library at Goundarpalayam Village	Livelihood Project	Local Area / Chennai / Tamil nadu	5.00	4.97	4.97	Direct / Implementing Agency
27	Livelihood Projects - Special Olympics International Football	Livelihood Project	Others / PAN India	10.00	10.00	10.00	Implementing Agency
28	Contribution to Armed forces Flag day fund	Livelihood Project	Others / PAN India	5.00	5.00	5.00	Direct
29	Evaluation of CSR & SD Activities for 2018-19	Others	Local Area & Others / Chennai - Nagapattinam - Ramanathapuram & Virudhunagar / Tamil nadu	2.35	2.35	2.35	Implementing Agency
30	Administrative Overhead (Salary)	Others	Local Area & Others / Chennai - Nagapattinam - Ramanathapuram & Virudhunagar / Tamil nadu	66.27	66.27	66.27	Direct
31	Contribution towards stipend paid to apprentices engaged over & above the minimum mandate under Apprentices Act, 1961	Others	Local Area / Chennai / Tamil nadu	60.84	60.84	60.84	Direct
<b>TOTAL</b>				<b>1671.67</b>	<b>1671.72</b>	<b>1671.72</b>	