



CSR AND SD ACTIVITIES FOR THE YEAR 2017-18

Sl. No.	CSR Project (or) Activity Identified	Sector in which the Project / Activity is covered	Projects or Programmes: (1) Local area or other (2) Specify the State and Districts where projects or programmes were undertaken	Amount outlay (Budget) Project or Programme wise (₹. in Lakh)#	Amount Spent on the Project or Programmes Sub-heads : (1) Direct Expenditure on Projects or Programme (2) Overheads (₹. in Lakh)*	Cumulative Expenditure upto the reporting period (₹. in Lakh)	Amount Direct or through implementing Agency
1	Running of 4 Community Health Care Centers	Health care	Local Area/Chennai & Nagapattinam / Tamil nadu	47.00	47.15	47.15	Implementing Agency
2	Fully Automated Analyzer – Nephrology Dept–MMC	Health care	Local Area/Chennai /Tamil nadu	12.00	12.51	12.51	Direct
3	Facilities for National Pulse Polio Programme	Health care	Local Area/Chennai /Tamil nadu	1.00	3.37	3.37	Direct
4	Equipments for Paediatric Emergency Dept. –Institute of Child Health, Egmore	Health care	Local Area/Chennai / Tamil nadu	24.00	21.62	21.62	Direct
5	Request for Ventilators and Dementia Care Centre – Neurology Dept., MMC	Health care	Local Area/Chennai /Tamil nadu	21.00	20.39	20.39	Direct
6	Medical Camps	Health care	Local Area /Chennai & Nagapattinam / Tamil nadu	10.00	11.22	11.22	Implementing Agency
7	Providing Computers for Govt. Schools / Colleges (CBR)	Education	Local Area / Nagapattinam / Tamil nadu	10.00	9.91	9.91	Direct
8	Contribution to CPCL Educational Trust for Maintenance of Polytechnic College.	Education	Local Area / Chennai / Tamil nadu	25.00	25.00	25.00	Direct
9	Contribution to CPCL Educational Trust for Building / Equipment of Polytechnic	Education	Local Area / Chennai / Tamil nadu	35.00	35.00	35.00	Direct
10	Library Books to Govt. Schools / Colleges	Education	Local Area / Chennai / Tamil nadu	10.00	10.04	10.04	Direct
11	Providing Furniture, Fans, etc. for Govt. Schools (CBR)	Education	Local Area / Nagapattinam / Tamil nadu	10.00	10.38	10.38	Direct
12	Skill Development Course (Graphic Design)	Skill Development	Local Area / Chennai / Tamil nadu	5.00	5.04	5.04	Implementing Agency
13	Scholarships to Meritorious students of Govt. Schools	Education	Local Area/Chennai & Nagapattinam / Tamil nadu	10.00	10.12	10.12	Direct
14	PG Diploma in Computer Course thru TN Association of Blind	Skill Development	Local Area/Chennai / Tamil nadu	2.00	2.00	2.00	Implementing Agency
15	Maintenance of School Toilets /School premises (Chennai)	Swachh Bharat	Local Area/Chennai /Tamil nadu	57.00	57.00	57.00	Implementing Agency

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16	Maintenance of School Toilets (CBR)	Swachh Bharat	Local Area / Nagapattinam / Tamil nadu	6.00	6.47	6.47	Implementing Agency
17	Contribution for Construction of Community Toilets - Request from Chennai Corporation (Manali)	Swachh Bharat	Local Area/Chennai / Tamil nadu	20.00	20.00	20.00	Direct
18	Donation to Swachh Bharat Kosh & Clean Ganga Fund	Swachh Bharat	Others / PAN India	60.00	62.00	62.00	Direct
19	Swachh Bharat Campaign & Awareness programme	Swachh Bharat	Local Area/Chennai & Nagapattinam / Tamil nadu	42.00	41.57	41.57	Direct
20	Construction of Model Toilets(part of Vivekananda Park proposal) / Swachh Heritage place	Swachh Bharat	Local Area/Chennai /Tamil nadu	50.00	50.00	50.00	Implementing Agency
21	Contribution to Chennai Corporation(Manali) for construction of toilets under IHHL	Swachh Bharat	Local Area/Chennai / Tamil nadu	15.00	15.53	15.53	Direct
22	Chennai Corporation (Thiruvotriyur) – IHHL Scheme	Swachh Bharat	Local Area/Chennai /Tamil nadu	35.00	35.00	35.00	Direct
23	Contribution to Chennai Corporation (Madhavaram) for construction of Source Segregation Centres	Swachh Bharat	Local Area/Chennai & Nagapattinam /Tamil nadu	27.00	27.00	27.00	Direct
24	Construction / Renovation of School Toilet / Building & Swachh Bharat Vehicle (CBR)	Swachh Bharat	Local Area / Nagapattinam /Tamil nadu	30.00	30.62	30.62	Direct
25	Swachh Indhan (LPG Connection) to BPL families	Swachh Bharat	Local Area & Others /Chennai & Thiruvannamalai / Tamil nadu	92.00	91.61	91.61	Implementing Agency
26	Construction of Model Toilets at Sri Sarada Niketan College of Science for Women	Swachh Bharat	Others / Karur / Tamil nadu	10.00	10.00	10.00	Implementing Agency
27	Construction of Vivekananda Park near Vivekananda House	Art and heritage	Local Area/Chennai / Tamil nadu	80.00	80.00	80.00	Agency



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28	Construction of Community Hall at Gopurajapuram	Social Welfare	Local Area / Nagapattinam / Tamil nadu	15.00	15.06	15.06	Direct
29	Construction of Library cum Waiting lobby at Sri Sarada Niketan College of Science for Women	Social Welfare	Others / Karur / Tamil nadu	40.00	40.00	40.00	Implementing Agency
30	Creche at Manali	Social Welfare	Local Area/Chennai /Tamil nadu	2.00	2.49	2.49	Implementing Agency
31	Tailoring Courses for Girl / Women	Skill Development	Local Area/Chennai /Tamil nadu	1.00	1.01	1.01	Implementing Agency
32	Contribution to National Sports Development Authority	Sports	Others / Pan India	10.00	10.00	10.00	Direct
33	Contribution to Sports Authority of India	Sports	Others / Pan India	5.00	5.00	5.00	Direct
34	Sponsorship of National / State Level Sports event in TN	Sports	Local Area/Chennai & Nagapattinam / Tamil nadu	5.00	4.66	4.66	Direct
35	Drinking Water at Sooranur (CBR)	Drinking water	Local Area / Nagapattinam / Tamil nadu	15.00	14.94	14.94	Direct
36	Borewell at Institute of Mental Health, Kilpauk	Drinking Water	Local Area/Chennai / Tamil nadu	5.00	6.00	6.00	Implementing Agency
37	Assistive devices for Differently abled through ALIMCO	Divyangjan	Local Area/Chennai & Nagapattinam / Tamil nadu	34.00	34.16	34.16	Implementing Agency
38	Support during Natural Calamities and livelihood projects for downtrodden	Livelihood projects	Local Area/Chennai /Tamil nadu	30.00	30.91	30.91	Direct
39	Evaluation of CSR & SD Activities for 2016-17	Others	Local Area/Chennai / Tamil nadu	2.00	1.40	1.40	Implementing Agency
40	Toys for 10 nos. Anganwaadi run by Govt of Tamilnadu under the ICDS	Social Welfare	Local Area/Chennai / Tamil nadu	2.00	2.00	2.00	Direct
	Total			912.00	918.18		

Note: # Amount outlay includes the amount re-appropriated with the Approval of Competent Authority.

* Due approval of Competent Authority has been obtained to incur expenditure over and above the initial approved budget.